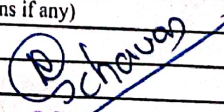


# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune <b>Code:</b> PH6372 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	103000 103000 120000 120000 110000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 111500 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	1993	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18858123	63926
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	37500	127
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18895623</b>	<b>64053</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	4456268	15106
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23351891</b>	<b>79159</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (467038) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23351891</b>	<b>79159</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2335189	7916
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1071852	3633
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1080000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	934545	3168
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>28773477</b>	<b>97537</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	295	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	295	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	97537	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97537	
4.10	Development fee (10% of 4.9.1)	9754	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>107291</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2926) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade- (0) - Add = 2926 Ph.D Holder - 10% - Add = 0	3902	

  
**PRINCIPAL**  
**PUNE DISTRICT EDUCATION ASSOCIATION'S**  
**SETH GOVIND RAGHUNATH SABLE COLLEGE**  
**OF PHARMACY, SASWAD, TAL. PURANDAR,**  
**DIST. PUNE - 412301.**

Research Publications in international journals & Patents - 2.08 per faculty per year - Add = 488  
Placement of students - 75% - Add = 488

4.10.3 Total Development Fee (4.10 + 4.10.2-(13656)) or Limited 15% of Tuition Fee(4.9.1- (14631)) whichever is less. 13656

4.10.4 Total Fee (4.9.1 + 4.10.3) 111193

Date 111193

Place

  
**PRINCIPAL**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

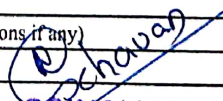



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	<b>Name of the College/Institute:</b> Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune <b>Code:</b> PH6372 <b>Stream:</b> MPH <b>Year:</b> 2024-25 <b>Location:</b> A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	123000 123000 135000 135000 124000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
		<b>Proposed fee for 2024-25 80000 Rs.</b>	
	c) Year of recognition by respective council/Government :	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2718718	37760
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4000	56
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2722718</b>	<b>37816</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1255584	17439
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3978302</b>	<b>55254</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (79566) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3978302</b>	<b>55254</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	397830	5525
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	59675	829
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	324000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	270860	3762
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5030667</b>	<b>69870</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	71	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	69870	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	69870	
4.10	Development fee (10% of 4.9.1)	6987	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>76857</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2096) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade- (0) - Add = 2096 Ph.D Holder - 10% - Add = 0	2794	

  
**PRINCIPAL**  
 PUNE DISTRICT EDUCATION ASSOCIATION'S  
**SETH GOVIND RAGHUNATH SABLE COLLEGE**  
 OF PHARMACY, SASWAD, TAL. PURANDAR,  
 DIST. PUNE - 412301.

	Research Publications in international journals & Patents - 6.25 per faculty per year - Add = 349	
	Placement of students - 75% - Add = 349	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9781)) or Limited 15% of Tuition Fee(4.9.1- (10481)) whichever is less.	9781
4.10.4	Total Fee (4.9.1 + 4.10.3)	79651
Date		
Place		
 <b>PRINCIPAL</b>		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
<b>FOR OFFICE USE ONLY</b> <b>SETH GOVIND RAGHUNATH SABLE COLLEGE</b> <b>OF PHARMACY, SASWAD, TAL. PURANDAR,</b> <b>DIST. PUNE - 412301.</b>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute PH6372, MPH6372 - Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune  
Address A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

  
PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.



## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students' staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

  
P. Cocharon

**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION  
SETH GOVIND RAO WADH SABLE COLLEGE  
PHARMACY, SARNAD, TAL. PURANDAR,  
DIST. PUNE - 412301.

49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

*@chavch*  
**PRINCIPAL**  
PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

*(Signature)*

**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GAVIND RAO'S PATH SHARLE COLLEGE  
 OF PHARMACY, SHARDA TAL. PURANDAR,  
 DIST. PUNE - 412301.





**Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PII	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1315230	0	475438	716267	1074401	209171	865231	198720	10451	0	0	0	0
2	Books	25	250151	0	53130	181969	121312	23687	97625	20372	3315	0	0	0	0
3	FURNITURE	15	2593754	0	806004	509964	2889794	373019	2516775	271836	101183	0	0	0	0
4	MACHINERY	15	4518913	0	445078	744599	4219392	599528	3619864	443617	155911	0	0	0	0
Total			8678048	0	1779650	2152799	8304899	1205405	7099495	934545	270860	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

*P. Schavaj*  
**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAO JINATH SABLE COLLEGE  
 OF PHARMACY, SAKHAR TAL. PURANDAR,  
 DIST. PUNE - 412201.

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	PUNE DISTRICT EDUCATION ASSOCIATION, PUNE
Address (With Pin Code)	48/1, Farandawana, Paid road, pune-411038
District - Taluka	Pune Haveli
Telephone No. with STD Code	020 25434570
Fax No. with STD Code	020 25438705
E-mail ID	honsecretarypdea@gmail.com
Website	www.pdeapune.org
Registration No. and date of Trust	F.99.1942.05.08 - 1942.05.08
Year of Establishment of the trust	1941
PAN No. - TAN No.	AAATP1234H - PNEE00613E

Institute Trustee Details. Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	HON. SHRI AJIT PAWAR	PRESIDENT/CHAIRMAN	AGRICULTURAL AND BUSINESSMAN	NO
2	HON. SHRI RAJENDRA GHADGE	VICE PRESIDENT	AGRICULTURAL AND BUSINESSMAN	NO
3	HON. SHRI SANDEEP KADAM	SECRETARY	AGRICULTURAL AND BUSINESSMAN	NO
4	HON. ADV. MOHANRAO DESHMUKH	TREASURER	AGRICULTURAL AND BUSINESSMAN	NO
5	HON. SHRI LAXMAN PAWAR	MEMBER OF THE TRUST	AGRICULTURAL AND BUSINESSMAN	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INSTITUTE OF TECHNICAL EDUCATION, RESEARCH & MANAGEMENT - AKURDI, PUNE	AKURDI, PUNE	6608	2010	MBA
2	INSTITUTE OF TECHNOLOGY	MANJARI ROAD, HADAPSAR, PUNE	6417	1995	DIPLOMA
3	COLLEGE OF ARCHITECTURE, AKURDI	AKURDI, PUNE, MAHARASHTRA	6897	2016	B ARCH
4	COLLEGE OF AYURVED AND RESEARCH CENTER - AKURDI, PRADHIKARAN, NIGDI	AKURDI, PRADHIKARAN, NIGDI, PUNE	0149	1990	BAMS
5	MAHATMA PHULE INSTITUTE OF MANAGEMENT AND COMPUTER STUDIES - HADAPSAR, ANNASAHEB MAGAR COLLEGE CAMPUS	HADAPSAR, PUNE	6608	1990	MBA
6	COLLEGE OF ENGINEERING - MANJARI BUDRUK, DIST - PUNE	MANJARI BUDRUK, DIST - PUNE	6206	1998	BACHLOR OF ENGINEERING
7	LAW COLLEGE - HADAPSAR, PUNE-28	HADAPSAR, PUNE-28, MAHARASHTRA, INDIA	18020	2002	LLB
8	SHANKARRAO URSAL COLLEGE OF PHARMACEUTICAL SCIENCES AND RESEARCH CENTRE(DIPLOMA) - KHARADI, PUNE-14	KHARADI, PUNE-14	6125	2008	D PHARM
9	SHANKARRAO URSAL COLLEGE OF PHARMACEUTICAL SCIENCES AND RESEARCH CENTRE - KHARADI, PUNE-14	KHARADI, PUNE-14	6385	2009	B PHARM M PHARM
10	SHETH GOVIND RAGHUNATH SABLE COLLEGE OF PHARMACY (POLYTECHNIC) - SASWAD, TAL.PURANDAR	SASWAD, PUNE, MAHARASHTRA, INDIA	6480	1991	D PHARM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI					
				2022-23	2021-22	2020-21	2019-20	2018-19	2017-18
1	PH	PHARMACY	4	60	60	60	60	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0
3	MPH	PHARMACOLOGY	2	6	6	0	0	0	0
4	MPH	PHARMACUTICAL CHEMISTRY	2	15	15	0	0	0	0

*P. Schavun*  
**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq. Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt	0	0	0	0
b	Others	8094	8094	0	0
	<b>Total</b>	<b>8094</b>	<b>8094</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note . Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

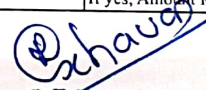
		College / Institute		
		College / Institute	Other	Total
a)	<b>If Rented</b>			
	Built up Area (in Sq. Mtr.)	6837	0	6837
	Annual Rent (Amt. in Rs.)	1674000	0	1674000
b)	<b>If Owned</b>			
	Built up Area (in Sq. Mtr.)	0	0	0
	Cost(Amt. in Rs.)	0	0	0

**Built up Area required Available as per AICTE/PCI/COA**

		College / Institute		
		College / Institute	Other	Total
a)	<b>If Rented</b>			
	Built up Area (in Sq. Mtr.)	3443	0	3443
b)	<b>If Owned</b>			
	Built up Area (in Sq. Mtr.)	0	0	0

10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL**  
 PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAGHUNATH SABLE COLLEGE  
 OF PHARMACY, SASHWAD, TAL. PURANDAR,  
 DIST. PUNE - 412301.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

**FORM B Proforma for information of Institutes**

Sr No	Stream	Course	D	Courses Information																	
				SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	0
2	MPH	PHARMACOLOGY	2	6	0	5	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0
3	MPH	PHARMACEUTICAL CHEMISTRY	2	15	0	16	15	0	11	0	0	0	0	0	0	0	0	0	0	0	0
4	PH	PHARMACY	4	60	6	67	60	6	76	60	6	78	60	6	74	0	0	0	0	0	0
<b>Total</b>				96	6	105	96	6	109	60	6	78	60	6	74	0	0	0	0	0	0

**Institute Information**

Address: A/p-Saswad, Tal-Purandar, Dist-Pune 412301  
 Village: saswad  
 District - Taluka: Pune-Purandar  
 PIN Code: 412301  
 Year of Establishment: 1993  
 Telephone No. (With STD code): 02115-222212  
 Mobile Number & WhatsApp number: 7820802522 WhatsApp number-9822258473  
 E-Mail ID & Alternate E-Mail ID: sgrs\_contact@yahoo.co.in, rajchavan18@gmail.com  
 Web Site: www.pdcasgrsbpharm.edu.in  
 Whether Land or Building Allotted by the government or public body: Yes  
 Type of Land:   
 Location of College: Within Municipal Corporations other than mentioned above  
 College is established located in Hilly Area Tribal Area: No.  
 Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching): Yes  
 NAAC Accreditation (Accreditation must be valid as on date): Yes with A grade. Date of Declaration From 28-02-2022 Valid Till Date 27-02-2027 View  
 Whether college is autonomous: No  
 College NIRF Ranking within top 500 if any: No  
 Ph.D Holders percentage of Total Teaching Staff: 10 %  
 Total number of research publications in International journals & patents filed by the college: 50  
 Placement of students: 75  
 Name of the Director / Principal of the Institution: Dr. Rajashree Sunil Chavan  
 Person duly authorised in terms of section 2 (I) of the Act: Dr. Rajashree Sunil Chavan Designation: Principal Mobile No: 9822258473  
 Sanctioned Intake capacity as per AICTE/PCI/COA/ University:

Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
1	MPH	72	71	71	71
2	PH	240	295	300	287

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA SASWAD	11655862264	SASWAD
2	STATE BANK OF INDIA SASWAD	11655861907	SASWAD

**Form B2**

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year	VI Year
107	107	109	80	74	0	0

(B) Total No PIO / Foreign National Students for the Course: 0  
 Year of recognition by respective council: 1993  
 Name of the University/Board/Affiliated Body to which this course is affiliated: Pune University  
 Whether Permitted by State Govt.: Yes

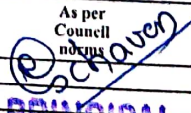
Hostel Facility Status: Yes  
 Total No. of laboratories in the Department: Yes  
 Boys- 0  
 Girls- 99  
 Total Capacity- 99  
 Total cost of Equipment in the Department (Rs. in Lakhs): 19  
 Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition: 15298820 Rs. In Lakhs  
 Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition: A) UG 9162522 Rs. In Lakhs  
 B) PG 6136298 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library: Yes  
 if yes give details: No. of Titles: 3658  
 No. of Books available: 18714  
 No. of Journals subscribed In current year: 24

B) Carpet Area in Use for Library (in Sq. Mtr.): 223  
 c) Facilities in Department - Library:  
 1. Reprographic facility  
 2. Open access system  
 3. Computerized library  
 4. Book bank scheme

No. of Staff: 19  
**Teaching Staff**

	As per Council norms	Posts filed in			Total Filled In Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	0	1	0	1	3
b) Assistant Professors / HOD	4	1	0	0	1	3
c) Lecturers	19	7	12	0	19	

  
**PRINCIPAL**  
**PUNE DISTRICT EDUCATION ASSOCIATION'S**  
**SETH GOVIND RAGHUNATH BABLE COLLEGE**  
**OF PHARMACY, SASWAD, TAL. PURANDAR,**  
**DIST. PUNE - 412301.**

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :312		Student on Roll : 366	
a) With approved staff		9	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 41:1	
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 17:1	
Non Teaching Staff (in the Department)		As per council norms			Posts Filled in	Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts	
a) Technical	2	2	0	0	2	
b) Non- Technical	11	8	3	0	11	
c) Class- IV	12	12	0	0	12	
Total		22	3	0	25	0
Ratio of Non - Teaching - Teaching Staff		1:25:1				

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y	
Whether Building is owned / Rental by college / Institute			
16 b) if owned built-up area in Sq Mtr		Capital investment (Amount Rs. in Lakhs)	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0
b) If Rental Built-up area in 6837 Sq Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	1674000
17 Mention relation of the landlord with the College / Institute if Any		Parent Society	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a	Land/area )	0	0	0
b	Building (Built-up area in Sq. Mtr.)	400000	500000	500000
c	Lab Work shop	500000	400000	400000
d	Laboratory equipments	400000	500000	500000
e	Books	500000	500000	600000
f	Furniture & dead stock	600000	600000	700000
g	Vehicals	0	0	0
h	Others	0	0	0
Total		2400000	2500000	2700000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 <sup>st</sup> Year	67	6938233
2 <sup>nd</sup> Year	70	8706665
3 <sup>rd</sup> Year	72	8746664
4 <sup>th</sup> Year	69	7651115
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 <sup>st</sup> Year	33	4455000
2 <sup>nd</sup> Year	38	5130000
Fees collected (2022-23) per student for UG/PG course		
UG Course - 32042677		
PG Course - 9585000		
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)		41627677
b) PIO + Foreign National		0
		Total fees collected (Amount Rs. in Lakhs)
		117592.30

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Rajashree Sunil Chavan
Regular incharge	Incharge
Pay Scale	37400 67000 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MHASKE VIDYA KISHOR	Regular	1991-06-11	1991-06-11	PH	Administrator		
2	SHERE ROHIT SADANAND	Regular	2004-12-06	2004-12-06	MPH	Administrator	5200 20200 1900	
3	MAHAJAN ASHOK ARVIND	Regular	1996-10-01	1996-10-01	PH	Administrator		
4	ROKADE SANJAY CHHAGAN	Regular	1996-06-16	1996-10-01	PH	Administrator		
5	NHALVE AJAYKUMAR KAMALAKAR	Regular	1997-01-01	1997-01-01	PH	Administrator		
6	THAWAL PRASHANT PRALHAD	Adhoc	2018-07-10	2018-07-10	MPH	Administrator		
7	GHONE ROHIT DNYANOBA	Regular	2007-09-07	2007-09-07	PH	Administrator		
8	YADAV RAJENDRA RAGHUNATH	Regular	1992-07-01	1992-07-01	PH	Administrator		
9	SHINDE SUNITA NAVNATH	Regular	2006-02-15	2006-02-15	PH	Administrator		
10	URSAL SANDEEP JANARDAN	Regular	2006-09-20	2006-09-20	PH	Administrator		
11	MEMANE KAVERI PRAKASH	Regular	1995-08-16	1995-08-16	PH	Administrator		
12	TAKAWALE VAISHALI VIKAS	Regular	2002-10-05	2002-10-07	PH	Administrator		
13	PAWAR NITIN SOPAN	Regular	2005-08-24	2005-08-25	MPH	Administrator	5200 20200 1900	
14	ADHEKAR SANTOSH VITTHAL	Regular	2000-01-01	2000-01-01	PH	Administrator	5200 20200 1900	
15	JAGTAP DATTATRAY EKANATH	Regular	2003-02-03	2003-02-03	PH	Administrator		
16	KALE RESHMA DEEPAK	Temporary	2022-02-09	2022-02-09	MPH	Administrator		
17	JADHAV SANDIP TRIMBAKRAO	Regular	2000-12-01	2000-12-04	PH	Administrator		
18	JAGTAP AMIT MOHANRAO	Regular	2006-09-20	2006-09-20	PH	Administrator		
19	CHAVAN AKSHAY SURESH	Temporary	2022-02-09	2022-02-09	MPH	Administrator		

*Chavan*  
**PRINCIPAL**

ALUMNI ASSOCIATION'S  
SETH GOVIND RAGHUNATH BABLE COLLEGE  
OF PHARMACY, SARWAD, TAL. MURANDAR,  
CHHOL, DISTRICT - JALGAON

20	KHALDE DIPAK DATTATRAY	Regular	2004-09-01	2004-09-01	MPH	Administrator		
21	ZENDE CHHAYA ANANTA	Temporary	2022-02-08	2022-02-09	MPH	Administrator		
22	GADEKAR DIPAK SAKHARAM	Regular	2008-09-01	0008-09-01	PH	Administrator		
23	JAGTAP SAHIL SANTOSH	Temporary	2023-02-15	2023-02-15	MPH	Administrator		
24	INAMDAR SHAHABAJ MAULAAI	Temporary	2022-10-10	2022-10-10	MPH	Administrator		
25	SHEVATI YUVRAJ DINKAR	Regular	2009-07-01	2009-07-01	PH	Administrator		
26	JAGTAP SRIKANT SAJERAO	Regular	2010-10-08	2010-10-08	MPH	Administrator		
27	KALE AMOL PRABHAKAR	Regular	2006-08-16	2006-08-16	PH	Teaching	15600 39100 600	1118160
28	MUSALE SUMIT KAILAS	Adhoc	2022-01-01	2022-01-01	PH	Teaching		
29	JAGTAP JAYASHRI RANDHIR	Regular	2006-08-16	2006-08-16	PH	Teaching	15600 39100 600	1118160
30	JAGTAP PRADNYA NILESH	Regular	2009-11-10	2009-11-10	PH	Teaching	15600 39100 600	968688
31	PAWAR SMITA JAGANNATH	Regular	2002-09-16	2002-09-16	PH	Teaching		
32	CHAVAN RAJASHREE SUNIL	Regular	2002-09-02	2002-09-03	PH, MPH	Teaching		
33	PISAL POOJA SUNIL	Adhoc	2019-08-15	2019-12-15	MPH	Teaching		
34	JAGTAP VISHAKHA VIKAS	Adhoc	2018-08-02	2018-08-02	PH	Teaching		
35	SHINDE JITENDRA VIJAY	Regular	2009-08-03	2009-08-03	PH	Teaching		
36	KHATATE POOJA BALASAHEB	Adhoc	2021-12-21	2021-12-21	MPH	Teaching		
37	CHAVAN SAYALI SUNIL	Adhoc	2022-09-05	2022-09-05	PH	Teaching		
38	DESHMUKH SMITA MADHUKAR	Adhoc	2021-01-15	2021-01-15	MPH	Teaching	26800	
39	SHILIMKAR VAIBHAV CHANDRAKANT	Regular	2009-08-03	2009-08-03	PH	Teaching		
40	PETKAR POOJA ANANT	Adhoc	2022-09-05	2022-09-05	PH	Teaching		
41	HIRE VAISHALI SUYOG	Adhoc	2022-09-01	2022-09-01	MPH	Teaching		
42	HINGANE SUPRIYA SHANKAR	Adhoc	2023-03-13	2023-03-13	PH, MPH	Teaching		
43	BHOSALE NILESH RAMRAO	Regular	2010-10-04	2010-10-04	PH	Teaching		
44	BARAVKAR MANJUSHA GORAKSHA	Adhoc	2022-09-15	2022-09-15	PH	Teaching		
45	NIKUDE YASHASHRI MILIMD	Adhoc	2022-09-03	2022-09-03	PH	Teaching		
46	KUDALE MADHURI RAJARAM	Adhoc	2021-01-21	2021-01-21	PH	Teaching		
47	NIKADE GANESH BALASAHEB	Regular	2009-08-01	2009-08-06	PH	Teaching		
48	JAGTAP VISHAKHA DHANANJAY	Adhoc	2021-09-04	2021-09-04	MPH	Teaching		
49	KAMTHE MAHESH BABAN	Adhoc	2022-02-14	2022-02-14	MPH	Teaching		
50	KHATAL SUPRIYA SOPAN	Adhoc	2022-01-10	2022-01-10	PH	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	72	12:1	4	0	2
2	PH	240	16:1	17	0	3
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.19	1:1.5			

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

*P. Chavan*  
**PRINCIPAL**

**PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAOJIJI NATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-C Central Library Facility

Total No of student in the Institute		350	
Reading hall capacity		70	
Total carpet Area Sq.Mtr.		223	
a)	No. of Titles	1658	
b)	No. of Books	18714	
c)	No. of National Journals	17	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	3	
<b>Total Cost of</b>			
f)	a) Books	89.07	Lakhs
	b) Subscription for Journal	0.64	Lakhs
g)	Cost of Furniture	20	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	0
j)	No. of Computer available in the Library	PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

*P. Charen*  
**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAGHUNATH RAJLE COLLEGE  
 OF PHARMACY, SASIMAD, TAL. PURANDAR,  
 DIST. PUNE - 412301.

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y	
2	Number of PII or equivalent and above PC available			79	
3	Whether legal licenses of System & Application Software available?			Y	
4	Number of System Software's available			3	
5	Number of Applications Software's available			18	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			19	
7	Number of Scanners available			7	
8	Total cost of the printers and scanners			156514	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Y	
14	Specify Bandwidth available			Leased Line	
15	Specify compression ratio			100 mbps	
16	Cost of Hardware in Computer Center			1:1	
17	Cost of Software in Computer Center	Rs. Lakhs		2476094	
18	Cost of Furniture in Computer Center	Rs. Lakhs		300000	
19	Annual fee of the Internet Services in	Rs. Lakhs		1900000	
20	Staff in Computer Center			Rs. Lakhs	36000
	1. System Manager		Number	Pay Scale	
	2. System Analyst	Y	1		36049
	3. Computer Programmer	N	0		0
	4. Computer Operator	N	0		0
	5. Non - Teaching Staff	N	0		0
	6. Maintenance Staff	Y	1		28743
Date		N	0		0
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

*P. Chauhan*  
**PRINCIPAL**

**PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAO BACHAWAT TABLE COLLEGE  
OF PHARMACY, SARWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.**



## FORM-E

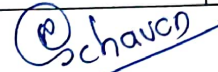
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	4	1
3	ASSISTANT PROFESSOR	17	18
4	HEAD CLEARK	1	1
5	JUNIOR CLEARK	2	2
6	JUNIOR CLEARK CUM ACCOUNTANT	1	1
7	STORE KEPPER	1	1
8	ASST LIBRARIAN	1	1
9	LIBRARIAN	1	1
10	ELECTRICIAN	1	1
11	PEON	2	2
12	LAB ASSISTANT	5	5
13	LAB ATTENDANT	8	8
14	COMPUTER SYSTEM ADMINISTRATIVE	1	1
15	ANIMAL HOUSE KEEPER	1	1
Total		47	45

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAGHUBATH BABLE COLLEGE  
 (J. SHARDAJI, SHARDAJI, TAL. TURANDAR,  
 DIST. PUNE - 412501.



Online Fee Approval Proposal for Academic Year 2024-25	
Name of the College /Institute	PH16372, MPH16372 - Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune
Address	A/p-Saswad, Tal-Parandur, Dist- Pune 412301

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE AND OTHER RECEIPTS	36829694	28930511	7899183	0	0	0	0
<b>Total Income</b>		36829694	28930511	7899183	0	0	0	0

Income Conversion Details		Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	33021721	Total 25528876 Deductible 0	Total 7492845 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2587662	Total 2587662 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Admission Cancellation Fees	2000	Total 2000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Bank Interest Income	1116610	Total 710272 Deductible 0	Total 406338 Deductible 0	0	0	0	0
5	All Receipts other than above under whatsoever hea	101701	Total 101701 Deductible 0	Total 0 Deductible 0	0	0	0	0
<b>Total Income</b>		36829694	28930511	7899183	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0	0	0	0

Expenses Details		Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND OTHER EXPENSES	36829694	28930511	7899183	0	0	0	0
<b>Total Expenses</b>		36829694	28930511	7899183	0	0	0	0

Expenses Conversion Details		Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13061127	Total 11766311 Paid 11766311 Provision for Unpaid 0 Claimed 11766311	Total 1294816 Paid 1294816 Provision for Unpaid 0 Claimed 1294816	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	118758	Total 105256 Paid 105256 Provision for Unpaid 0 Claimed 105256	Total 13502 Paid 13502 Provision for Unpaid 0 Claimed 13502	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8396956	Total 6986556 Paid 6986556 Provision for Unpaid 0 Claimed 6986556	Total 1410400 Paid 1410400 Provision for Unpaid 0 Claimed 1410400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications,	41500	Total 37500	Total 4000	0	0	0	0

**Behav**  
**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAGHUNATH SABLE COLLEGE  
 OF PHARMACY, SASWAD, TAL. PARANDAR,  
 DIST. PUNE - 412301

Lecturer	Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)		Claimed	Claimed				
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	20000	Total 20000 Claimed 20000	Total 4000 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	590000	Total 236000 Claimed 236000	Total 354000 Claimed 354000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	145300	Total 145300 Claimed 145300	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	36880	Total 36880 Claimed 36880	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1067433	Total 869018 Claimed 869018	Total 198415 Claimed 198415	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	637834	Total 623374 Claimed 623374	Total 14460 Claimed 14460	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30620	Total 0 Claimed 0	Total 30620 Claimed 30620	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	73200	Total 45200 Claimed 45200	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	19517	Total 19517 Claimed 19517	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43816	Total 37666 Claimed 37666	Total 6150 Claimed 6150	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3373	Total 3373 Claimed 3373	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	882756	Total 759900 Claimed 759900	Total 122856 Claimed 122856	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14832	Total 12973 Claimed 12973	Total 1859 Claimed 1859	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	8050	Total 8050 Claimed 8050	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	197587	Total 127587 Claimed 127587	Total 70000 Claimed 70000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	431818	Total 393483 Claimed 393483	Total 38335 Claimed 38335	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	40617	Total 18900 Claimed 18900	Total 21717 Claimed 21717	0	0	0	0
Communication Expenses	Postage, Courier Charges	1248	Total 0 Claimed 0	Total 1248 Claimed 1248	0	0	0	0
Printing and Stationery	Other stationary	291282	Total 275751 Claimed 275751	Total 15531 Claimed 15531	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	55240	Total 47440 Claimed 47440	Total 7800 Claimed 7800	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	14236	Total 14236 Claimed 14236	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	14660	Total 7750 Claimed 7750	Total 6910 Claimed 6910	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	133340	Total 133340 Claimed 133340	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	40268	Total 0 Claimed 0	Total 40268 Claimed 40268	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made	163025	Total 69806 Claimed 69806	Total 93219 Claimed 93219	0	0	0	0

*P. Schawar*  
PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAOJIJI BALLE COLLEGE  
OF PHARMACY, SAKHRA, TAL. PURANDAR,  
DIST. PUNE - 412201.

	towards amount claimed under the head of Chemicals, Consumable etc. expenses		Claimed 69806	Claimed 91219				
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABU/NABI etc. for accreditation (if applicable) Upload - Payment to be supported with documentary proof	44311	Total 44311 Claimed 44311	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	629354	Total 442094 Claimed 442094	Total 187260 Claimed 187260	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2721102	Total 2306523 Claimed 0	Total 414579 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	81255	Total 64319 Claimed 64319	Total 16916 Claimed 16916	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	5104399	Total 1917597 Claimed 0	Total 3186802 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1674000	Total 1354500 Claimed 0	Total 319500 Claimed 0	0	0	0	0
<b>Total Expenses</b>		<b>36829694</b>	<b>28930511</b>	<b>7899183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Claimed Expenses</b>	<b>23351891</b>	<b>3978302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

*E. Chauhan*

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Bldg., Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune  
Code: PH6372  
Location: A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	CHAVAN RAJASHREE SUNIL	PRINCIPAL	03-09-2002	NA	PH,MPH	Applicable and Submitted	11655897286	State Bank Of India Saswad	Nationalized / Private / Scheduled	1845512	Bank Transfer		1845512
2	Teaching	Regular	Approved	Yes	PAWAR SMITA JAGANNATH	ASSOCIATE PROFESSOR	16-09-2002	NA	PH	Applicable and Submitted	11655908630	State Bank Of India Saswad	Nationalized / Private / Scheduled	1712376	Bank Transfer		1712376
3	Teaching	Regular	Approved	Yes	KALE AMOL PRABHAKAR	ASSISTANT PROFESSOR	16-08-2006	NA	PH	Applicable and Submitted	11655908630	State Bank Of India Saswad	Nationalized / Private / Scheduled	1118160	Bank Transfer	885908	1118160
4	Teaching	Regular	Approved	Yes	JAGTAP JAYASHRI RANDHIR	ASSISTANT PROFESSOR	16-08-2006	NA	PH	Applicable and Submitted	011655905232	State Bank Of India Saswad	Nationalized / Private / Scheduled	1118160	Bank Transfer	885908	1118160
5	Teaching	Regular	Approved	Yes	SHINDE JITENDRA VIJAY	ASSISTANT PROFESSOR	03-08-2009	NA	PH	Applicable and Submitted	30775076848	state bank of india saswad	Nationalized / Private / Scheduled	1052521	Bank Transfer		1052521
6	Teaching	Regular	Approved	Yes	BHOSALE NILESII	ASSISTANT PROFESSOR	04-10-2010	NA	PH	Applicable and Submitted	30412261043	state bank of india saswad	Nationalized / Private / Scheduled	1025820	Bank Transfer		1025820

RAMRAO										Submitted	India Saswad	Scheduled				
7	Teaching	Regular	Approved	Yes	NIGADE GANESH BALASAHEB	ASSISTANT PROFESSOR	06-08-2009	NA	PH	Applicable and Submitted	10867303303 STATE BANK OF INDIA SASWAD	Nationalized / Private / Scheduled	996876	Bank Transfer		996876
8	Teaching	Regular	Approved	Yes	JAGTAP PRADNYA NILESH	ASSISTANT PROFESSOR	10-11-2009	NA	PH	Applicable and Submitted	30981836941 State Bank Of India Saswad	Nationalized / Private / Scheduled	968688	Bank Transfer	658988	968688
9	Teaching	Regular	Approved	Yes	SHILIMKAR VAIBHAV CHANDRAKANT	ASSISTANT PROFESSOR	03-08-2009	NA	PH	Applicable and Submitted	11655914065 State Bank Of India Saswad	Nationalized / Private / Scheduled	699442	Bank Transfer		699442
10	Teaching	Adhoc	Approved	Yes	MUSALE SUMIT KAILAS	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Not Applicable	40711483711 State Bank Of India Saswad	Nationalized / Private / Scheduled	245143	Bank Transfer		245143
11	Teaching	Adhoc	Approved	Yes	KHATATE POOJA BALASAHEB	ASSISTANT PROFESSOR	21-12-2021	NA	MPH	Not Applicable	40802210113 State Bank Of India Saswad	Nationalized / Private / Scheduled	228622	Bank Transfer		228622
12	Teaching	Adhoc	Approved	Yes	KUDALE MADHURI RAJARAM	ASSISTANT PROFESSOR	21-01-2021	18-01-2023	PH	Not Applicable	40720145381 STATE BANK OF INDIA SASWAD	Nationalized / Private / Scheduled	203266	Bank Transfer		203266
13	Teaching	Adhoc	Approved	Yes	HIRE VAISHALI SUVOG	ASSISTANT PROFESSOR	01-09-2022	NA	MPH	Not Applicable	34349158107 State Bank Of India hadapsar	Nationalized / Private / Scheduled	155800	Bank Transfer		155800
14	Teaching	Adhoc	Approved	Yes	DESHMUKH SMITA MADHUKAR	ASSISTANT PROFESSOR	15-01-2021	NA	MPH	Not Applicable	20070626015 state bank of india saswad	Nationalized / Private / Scheduled	153000	Bank Transfer		153000
15	Teaching	Adhoc	Approved	Yes	PETKAR POOJA ANANT	ASSISTANT PROFESSOR	05-09-2022	NA	PH	Not Applicable	34074791038 State Bank Of India Saswad	Nationalized / Private / Scheduled	147000	Bank Transfer		147000
16	Teaching	Adhoc	Approved	Yes	PISAL POOJA SUNIL	ASSISTANT PROFESSOR	15-12-2019	NA	MPH	Not Applicable	32544166925 State Bank Of India Saswad	Nationalized / Private / Scheduled	144000	Bank Transfer		144000
17	Teaching	Adhoc	Approved	Yes	JAGTAP VISHAKHA VIKAS	ASSISTANT PROFESSOR	02-08-2018	NA	PH	Not Applicable	37006797539 State Bank Of India Saswad	Nationalized / Private / Scheduled	140800	Bank Transfer		140800
18	Teaching	Adhoc	Approved	Yes	BARAVKAR MANJUSHA GORAKSHA	ASSISTANT PROFESSOR	15-09-2022	28-02-2023	PH	Not Applicable	41366053144 State Bank Of India Saswad	Nationalized / Private / Scheduled	130847	Bank Transfer		130847
19	Teaching	Adhoc	Approved	Yes	NIKUDE YASHASHRI MILIMD	ASSISTANT PROFESSOR	03-09-2022	30-03-2023	PH	Not Applicable	41341213711 State Bank Of India Saswad	Nationalized / Private / Scheduled	124600	Bank Transfer		124600
20	Teaching	Adhoc	Approved	Yes	CHAVAN SAYALI SUNIL	ASSISTANT PROFESSOR	05-09-2022	NA	PH	Not Applicable	40387940467 State Bank Of India SATARA	Nationalized / Private / Scheduled	123200	Bank Transfer		123200
21	Teaching	Adhoc	Not Approved	Yes	KAMTHE MAHESH BABAN	ASSISTANT PROFESSOR	14-02-2022	15-06-2022	MPH	Not Applicable	40826907998 State Bank Of India Saswad	Nationalized / Private / Scheduled	107387	Bank Transfer		107387
22	Teaching	Adhoc	Not Approved	Yes	KHATAL SUPRIYA SOPAN	ASSISTANT PROFESSOR	10-01-2022	NA	PH	Not Applicable	32559800301 State Bank Of India Saswad	Nationalized / Private / Scheduled	84000	Bank Transfer		84000
23	Teaching	Adhoc	Approved	Yes	JAGTAP VISHAKHA DHANANJAY	ASSISTANT PROFESSOR	04-09-2021	31-03-2023	MPH	Not Applicable	31030161155 State Bank Of India Saswad	Nationalized / Private / Scheduled	82503	Bank Transfer		82503
24	Teaching	Adhoc	Not Approved	Yes	HINGANE SUPRIYA SHANKAR	ASSISTANT PROFESSOR	13-03-2023	30-03-2023	PH, MPH	Not Applicable	41850420205 State Bank Of India Saswad	Nationalized / Private / Scheduled	54900	Bank Transfer		54900
25	Administration	Regular	Not Approved	Yes	MHASKE VIDYA KISHOR	HEAD CLERK	11-06-1991	NA	PH	Applicable and Submitted	11655902399 State Bank Of India Saswad	Nationalized / Private / Scheduled	812100	Bank Transfer		812100
26	Administration	Regular	Not Approved	Yes	MEMANE KAVERI PRAKASH	LIBRARIAN	16-08-1995	NA	PH	Not Applicable	11655886321 State Bank Of India Saswad	Nationalized / Private / Scheduled	551928	Bank Transfer		551928
27	Administration	Regular	Not Approved	Yes	ROKADE SANJAY CHHAGAN	STORE KEPPER	01-10-1996	NA	PH	Not Applicable	11655895347 State Bank Of India Saswad	Nationalized / Private / Scheduled	495444	Bank Transfer		495444
28	Administration	Regular	Not Approved	Yes	URSAL SANDEEP JANARDAN	LAB ASSISTANT	20-09-2006	NA	PH	Not Applicable	11655908914 State Bank Of India Saswad	Nationalized / Private / Scheduled	495444	Bank Transfer		495444
29	Administration	Regular	Not Approved	Yes	MAHAJAN ASHOK ARVIND	ASST LIBRARIAN	01-10-1996	NA	PH	Not Applicable	11655889139 State Bank Of India Saswad	Nationalized / Private / Scheduled	453432	Bank Transfer		453432
30	Administration	Regular	Not Approved	No	JADHAV SANDIP TRIMBAKRAO	LAB ASSISTANT	04-12-2000	NA	PH	Not Applicable	11655882281 State Bank Of India Saswad	Nationalized / Private / Scheduled	452136	Bank Transfer		452136
31	Administration	Regular	Not Approved	Yes	TAKAWALE VAISHALI VIKAS	JUNIOR CLERK CUM ACCOUNTANT	07-10-2002	NA	PH	Not Applicable	11655902344 State Bank Of India Saswad	Nationalized / Private / Scheduled	439932	Bank Transfer		439932
32	Administration	Regular	Not Approved	Yes	SHERE ROHIT SADANAND	JUNIOR CLERK	06-12-2004	NA	MPH	Not Applicable	11655904205 State Bank Of India Saswad	Nationalized / Private / Scheduled	435048	Bank Transfer		435048
33	Administration	Regular	Not Approved	Yes	SHEVATE YUVRAJ DINKAR	COMPUTER SYSTEM ADMINISTRATIVE	01-07-2009	NA	PH	Not Applicable	30825757119 State Bank Of India Saswad	Nationalized / Private / Scheduled	432588	Bank Transfer		432588
34	Administration	Regular	Not Approved	Yes	KHALDE DIPAK DATTATRAY	LAB ATTENDANT	01-09-2004	NA	MPH	Applicable and Not Submitted	11655886490 State Bank Of India Saswad	Nationalized / Private / Scheduled	416448	Bank Transfer		416448
35	Administration	Regular	Not Approved	No	NHALVE AJAYKUMAR KAMALAKAR	PEON	01-01-1997	NA	PH	Not Applicable	11655891444 State Bank Of India Saswad	Nationalized / Private / Scheduled	401112	Bank Transfer		401112
36	Administration	Regular	Not Approved	No	JAGTAP AMIT MOHANRAO	LAB ATTENDANT	20-09-2006	NA	PH	Not Applicable	11655908969 State Bank Of India Saswad	Nationalized / Private / Scheduled	392280	Bank Transfer		392280
37	Administration	Regular	Approved	Yes	ADHEKAR SANTOSH	LAB ATTENDANT	01-01-2000	NA	PH	Not Applicable	11655875137 State Bank Of India Saswad	Nationalized / Private / Scheduled	377004	Bank Transfer		377004

VITTHAI										India Saswad	Scheduled				
38	Administration	Regular	Not Approved	Yes	GHONE ROHIT DNYANOBA	JUNIOR CLERK	07-09-2007	NA	PH	Not Applicable	32738023319 State Bank Of India Saswad	Nationalized / Private / Scheduled	361308	Bank Transfer	361308
39	Administration	Regular	Not Approved	No	GADEKAR DIPAK SAKHARAM	ELECTRICIAN	01-09-0008	NA	PH	Not Applicable	30528941231 state bank of india saswad	Nationalized / Private / Scheduled	361308	Bank Transfer	361308
40	Administration	Regular	Not Approved	No	JAGTAP DATTATRAY EKANATH	LAB ASSISTANT	03-02-2003	NA	PH	Not Applicable	11655882804 State Bank Of India Saswad	Nationalized / Private / Scheduled	344924	Bank Transfer	344924
41	Administration	Regular	Not Approved	Yes	YADAV RAJENDRA RAGHUNATH	PEON	01-07-1992	NA	PH	Not Applicable	11655904363 State Bank Of India Saswad	Nationalized / Private / Scheduled	316617	Bank Transfer	316617
42	Administration	Regular	Not Approved	No	PAWAR NITIN SOPAN	LAB ATTENDANT	25-08-2005	NA	MPH	Not Applicable	11655905946 State Bank Of India Saswad	Nationalized / Private / Scheduled	307488	Bank Transfer	307488
43	Administration	Regular	Not Approved	No	SHINDE SUNITA NAVNATH	PEON	15-02-2006	NA	PH	Not Applicable	11655907137 State Bank Of India Saswad	Nationalized / Private / Scheduled	298999	Bank Transfer	298999
44	Administration	Regular	Not Approved	No	JAGTAP SIRIKANT SAEJERAO	LAB ATTENDANT	08-10-2010	NA	MPH	Not Applicable	31473488612 State Bank Of India Saswad	Nationalized / Private / Scheduled	125917	Bank Transfer	125917
45	Administration	Adhoc	Not Approved	No	THAWAL PRASHANT PRALHAD	ANIMAL HOUSE KEEPER	10-07-2018	NA	MPH	Not Applicable	38097395970 State Bank Of India Saswad	Nationalized / Private / Scheduled	125499	Bank Transfer	125499
46	Administration	Temporary	Not Approved	Yes	KALE RESHMA DEEPAK	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40800816883 State Bank Of India Saswad	Nationalized / Private / Scheduled	118719	Bank Transfer	118719
47	Administration	Temporary	Not Approved	No	ZENDE CHHAYA ANANTA	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40819439406 state bank of india saswad	Nationalized / Private / Scheduled	118700	Bank Transfer	118700
48	Administration	Temporary	Not Approved	Yes	CHAVAN AKSHAY SURESH	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40838514507 State Bank Of India Saswad	Nationalized / Private / Scheduled	117386	Bank Transfer	117386
49	Administration	Temporary	Not Approved	No	INAMDAR SHAHABAJ MAULAAI	LAB ATTENDANT	10-10-2022	NA	MPH	Not Applicable	39734124683 state bank of india saswad	Nationalized / Private / Scheduled	37419	Bank Transfer	37419
50	Administration	Temporary	Not Approved	No	JAGTAP SAHIL SANTOSH	LAB ATTENDANT	15-02-2023	NA	MPH	Not Applicable	41677212841 state bank of india saswad	Nationalized / Private / Scheduled	6280	Bank Transfer	6280
Total Teaching Faculty					24	Total Non Teaching Faculty					26				
Total Approved Faculty					22	Total Non Approved Faculty (Including Proposal Sent for Approval)					28				
Total Annual Salary - Teaching											12662623 ( 59%)				
Total Annual Salary - Administration											8795460 (41%)				
Total Annual Salary											21458083				
Total Basic Pay											8184909				
Total Grade Pay											1199799				
Total HRA Pay											678010				
Total DA Pay											10392745				
Total TA Pay											1002620				
Total IT/TDS Pay											653480				
Total Institute PT/PF Pay											770662				
Total PT/PF/other statutory deduction Pay											3741951				

*P. Chavhan*  
PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

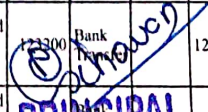


## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune  
Code: PH6372  
Location: A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	CHAVAN RAJASHREE SUNIL	PRINCIPAL	03-09-2002	NA	PH,MPH	Applicable and Submitted	11655897286	State Bank Of India Saswad	Nationalized / Private / Scheduled	1845512	Bank Transfer		1845512
2	Teaching	Regular	Approved	Yes	PAWAR SMITA JAGANNATH	ASSOCIATE PROFESSOR	16-09-2002	NA	PH	Applicable and Submitted	11655893269	State Bank Of India Saswad	Nationalized / Private / Scheduled	1712376	Bank Transfer		1712376
3	Teaching	Regular	Approved	Yes	KALE AMOL PRABHAKAR	ASSISTANT PROFESSOR	16-08-2006	NA	PH	Applicable and Submitted	11655908630	State Bank Of India Saswad	Nationalized / Private / Scheduled	1118160	Bank Transfer	885908	1118160
4	Teaching	Regular	Approved	Yes	JAGTAP JAYASHRI RANDHIR	ASSISTANT PROFESSOR	16-08-2006	NA	PH	Applicable and Submitted	011655905232	State Bank Of India Saswad	Nationalized / Private / Scheduled	1118160	Bank Transfer	885908	1118160
5	Teaching	Regular	Approved	Yes	SHINDE JITENDRA VIJAY	ASSISTANT PROFESSOR	03-08-2009	NA	PH	Applicable and Submitted	30775076848	state bank of india saswad	Nationalized / Private / Scheduled	1052521	Bank Transfer		1052521
6	Teaching	Regular	Approved	Yes	BHOSALE NILESH RAMRAO	ASSISTANT PROFESSOR	04-10-2010	NA	PH	Applicable and Submitted	30412261043	state bank of india saswad	Nationalized / Private / Scheduled	1025820	Bank Transfer		1025820
7	Teaching	Regular	Approved	Yes	NIGADE GANESH BALASAHEB	ASSISTANT PROFESSOR	06-08-2009	NA	PH	Applicable and Submitted	30867303303	STATE BANK OF INDIA SASWAD	Nationalized / Private / Scheduled	996876	Bank Transfer		996876
8	Teaching	Regular	Approved	Yes	JAGTAP PRADNYA NILESH	ASSISTANT PROFESSOR	10-11-2009	NA	PH	Applicable and Submitted	30981836943	State Bank Of India Saswad	Nationalized / Private / Scheduled	968688	Bank Transfer	658988	968688
9	Teaching	Regular	Approved	Yes	SHILMKAR VAIBHAV CHANDRAKANT	ASSISTANT PROFESSOR	03-08-2009	NA	PH	Applicable and Submitted	11655914065	State Bank Of India Saswad	Nationalized / Private / Scheduled	699442	Bank Transfer		699442
10	Teaching	Adhoc	Approved	Yes	MUSALE SUMIT KAILAS	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Not Applicable	40743483711	State Bank Of India Saswad	Nationalized / Private / Scheduled	245143	Bank Transfer		245143
11	Teaching	Adhoc	Approved	Yes	KHATATE POOJA BALASAHEB	ASSISTANT PROFESSOR	21-12-2021	NA	MPH	Not Applicable	40802210113	State Bank Of India Saswad	Nationalized / Private / Scheduled	228622	Bank Transfer		228622
12	Teaching	Adhoc	Approved	Yes	KUDALE MADHURI RAJARAM	ASSISTANT PROFESSOR	21-01-2021	18-01-2023	PH	Not Applicable	40720345381	STATE BANK OF INDIA SASWAD	Nationalized / Private / Scheduled	203266	Bank Transfer		203266
13	Teaching	Adhoc	Approved	Yes	HIRE VAISHALI SUYOG	ASSISTANT PROFESSOR	01-09-2022	NA	MPH	Not Applicable	34349158107	State Bank Of India hadapsar	Nationalized / Private / Scheduled	155800	Bank Transfer		155800
14	Teaching	Adhoc	Approved	Yes	DESHMUKH SMITA MADHUKAR	ASSISTANT PROFESSOR	15-01-2021	NA	MPH	Not Applicable	20070626015	state bank of india saswad	Nationalized / Private / Scheduled	153000	Bank Transfer		153000
15	Teaching	Adhoc	Approved	Yes	PETKAR POOJA ANANT	ASSISTANT PROFESSOR	05-09-2022	NA	PH	Not Applicable	34074791038	State Bank Of India Saswad	Nationalized / Private / Scheduled	147000	Bank Transfer		147000
16	Teaching	Adhoc	Approved	Yes	PISAL POOJA SUNIL	ASSISTANT PROFESSOR	15-12-2019	NA	MPH	Not Applicable	32544166925	State Bank Of India Saswad	Nationalized / Private / Scheduled	144000	Bank Transfer		144000
17	Teaching	Adhoc	Approved	Yes	JAGTAP VISHAKHA VIKAS	ASSISTANT PROFESSOR	02-08-2018	NA	PH	Not Applicable	37006797539	State Bank Of India Saswad	Nationalized / Private / Scheduled	140800	Bank Transfer		140800
18	Teaching	Adhoc	Approved	Yes	BARAVKAR MANJUSHA GORAKSHA	ASSISTANT PROFESSOR	15-09-2022	28-02-2023	PH	Not Applicable	41366053144	State Bank Of India Saswad	Nationalized / Private / Scheduled	130847	Bank Transfer		130847
19	Teaching	Adhoc	Approved	Yes	NIKUDE YASHASHRI MILIMD	ASSISTANT PROFESSOR	03-09-2022	30-03-2023	PH	Not Applicable	41341213711	State Bank Of India Saswad	Nationalized / Private / Scheduled	124600	Bank Transfer		124600
20	Teaching	Adhoc	Approved	Yes	CHAVAN SAYALI SUNIL	ASSISTANT PROFESSOR	05-09-2022	NA	PH	Not Applicable	40387940467	State Bank Of India SATARA	Nationalized / Private / Scheduled	123200	Bank Transfer		123200
21	Teaching	Adhoc	Not Approved	Yes	KAMTHE MAHESH BABAN	ASSISTANT PROFESSOR	14-02-2022	15-06-2022	MPH	Not Applicable	40826907998	State Bank Of India Saswad	Nationalized / Private / Scheduled	107387	Bank Transfer		107387
22	Teaching	Adhoc	Not Approved	Yes	KHATAL SUPRIYA SOPAN	ASSISTANT PROFESSOR	10-01-2022	NA	PH	Not Applicable	32559800300	State Bank Of India Saswad	Nationalized / Private / Scheduled	84000	Bank Transfer		84000

  
**PRINCIPAL**  
 PUNE DISTRICT EDUCATION ASSOCIATION'S  
 SETH GOVIND RAGHUNATH SABLE COLLEGE  
 OF PHARMACY, SASWAD, TAL. PURANDAR,  
 DIST. PUNE - 412301.

23	Teaching	Adhoc	Approved	Yes	JAGTAP VISHAKHA DHANANJAY	ASSISTANT PROFESSOR	08-09-2021	31-03-2023	MPH	Not Applicable	11030101154 State Bank Of India Saswad	Nationalized / Private / Scheduled	82503	Bank Transfer	82503
24	Teaching	Adhoc	Not Approved	Yes	HINJARI SUPRIYA SHANKAR	ASSISTANT PROFESSOR	13-03-2023	30-03-2023	PH, MPH	Not Applicable	41800430305 State Bank Of India Saswad	Nationalized / Private / Scheduled	54900	Bank Transfer	54900
25	Administration	Regular	Not Approved	Yes	MHASKI VIDYA KISHOR	HEAD CLERK	11-06-1991	NA	PH	Applicable and Submitted	11655902199 State Bank Of India Saswad	Nationalized / Private / Scheduled	812100	Bank Transfer	812100
26	Administration	Regular	Not Approved	Yes	MIAMANI KAVIJI PRAKASH	LIBRARIAN	16-08-1995	NA	PH	Not Applicable	11655886121 State Bank Of India Saswad	Nationalized / Private / Scheduled	551928	Bank Transfer	551928
27	Administration	Regular	Not Approved	Yes	ROKADI SANJAY CHHAGAN	STORE KEEPER	01-10-1996	NA	PH	Not Applicable	11655895147 State Bank Of India Saswad	Nationalized / Private / Scheduled	495444	Bank Transfer	495444
28	Administration	Regular	Not Approved	Yes	URSAL SANDEEP JANARDAN	LAB ASSISTANT	20-09-2006	NA	PH	Not Applicable	11655900914 State Bank Of India Saswad	Nationalized / Private / Scheduled	495444	Bank Transfer	495444
29	Administration	Regular	Not Approved	Yes	MAHAJAN ASHOK ARVIND	ASST LIBRARIAN	01-10-1996	NA	PH	Not Applicable	11655889149 State Bank Of India Saswad	Nationalized / Private / Scheduled	453432	Bank Transfer	453432
30	Administration	Regular	Not Approved	No	JADHAV SANDIP TRIMBAKRAO	LAB ASSISTANT	04-12-2000	NA	PH	Not Applicable	11655882281 State Bank Of India Saswad	Nationalized / Private / Scheduled	452136	Bank Transfer	452136
31	Administration	Regular	Not Approved	Yes	TAKAWALE VAISHALI VIKAS	JUNIOR CLERK CUM ACCOUNTANT	07-10-2002	NA	PH	Not Applicable	11655902344 State Bank Of India Saswad	Nationalized / Private / Scheduled	439932	Bank Transfer	439932
32	Administration	Regular	Not Approved	Yes	SHERE ROHIT SADANAND	JUNIOR CLERK	06-12-2004	NA	MPH	Not Applicable	11655904205 State Bank Of India Saswad	Nationalized / Private / Scheduled	435048	Bank Transfer	435048
33	Administration	Regular	Not Approved	Yes	SHEVATE YUVRAJ DINKAR	COMPUTER SYSTEM ADMINISTRATIVE	01-07-2009	NA	PH	Not Applicable	30825757119 State Bank Of India Saswad	Nationalized / Private / Scheduled	432588	Bank Transfer	432588
34	Administration	Regular	Not Approved	Yes	KHALDE DIPAK DATTATRAY	LAB ATTENDANT	01-09-2004	NA	MPH	Applicable and Not Submitted	11655886490 State Bank Of India Saswad	Nationalized / Private / Scheduled	416448	Bank Transfer	416448
35	Administration	Regular	Not Approved	No	NHALVE AJAYKUMAR KAMALAKAR	PEON	01-01-1997	NA	PH	Not Applicable	11655891444 State Bank Of India Saswad	Nationalized / Private / Scheduled	401112	Bank Transfer	401112
36	Administration	Regular	Not Approved	No	JAGTAP AMIT MOHANRAO	LAB ATTENDANT	20-09-2006	NA	PH	Not Applicable	11655908969 State Bank Of India Saswad	Nationalized / Private / Scheduled	392280	Bank Transfer	392280
37	Administration	Regular	Approved	Yes	ADHEKAR SANTOSH VITTHAL	LAB ATTENDANT	01-01-2000	NA	PH	Not Applicable	11655875137 State Bank Of India Saswad	Nationalized / Private / Scheduled	377004	Bank Transfer	377004
38	Administration	Regular	Not Approved	Yes	GHONE ROHIT DNYANOBA	JUNIOR CLERK	07-09-2007	NA	PH	Not Applicable	32738023319 State Bank Of India Saswad	Nationalized / Private / Scheduled	361308	Bank Transfer	361308
39	Administration	Regular	Not Approved	No	GADEKAR DIPAK SAKHARAM	ELECTRICIAN	01-09-0008	NA	PH	Not Applicable	30528941231 state bank of india saswad	Nationalized / Private / Scheduled	361308	Bank Transfer	361308
40	Administration	Regular	Not Approved	No	JAGTAP DATTATRAY EKANATH	LAB ASSISTANT	03-02-2003	NA	PH	Not Applicable	11655882804 State Bank Of India Saswad	Nationalized / Private / Scheduled	344924	Bank Transfer	344924
41	Administration	Regular	Not Approved	Yes	YADAV RAJENDRA RAGHUNATH	PEON	01-07-1992	NA	PH	Not Applicable	11655904363 State Bank Of India Saswad	Nationalized / Private / Scheduled	316617	Bank Transfer	316617
42	Administration	Regular	Not Approved	No	PAWAR NITIN SOPAN	LAB ATTENDANT	25-08-2005	NA	MPH	Not Applicable	11655905946 State Bank Of India Saswad	Nationalized / Private / Scheduled	307488	Bank Transfer	307488
43	Administration	Regular	Not Approved	No	SHINDE SUNITA NAVNATH	PEON	15-02-2006	NA	PH	Not Applicable	11655907137 State Bank Of India Saswad	Nationalized / Private / Scheduled	298999	Bank Transfer	298999
44	Administration	Regular	Not Approved	No	JAGTAP SIRIKANT SAEJERAO	LAB ATTENDANT	08-10-2010	NA	MPH	Not Applicable	31473488612 State Bank Of India Saswad	Nationalized / Private / Scheduled	125917	Bank Transfer	125917
45	Administration	Adhoc	Not Approved	No	THAWAL PRASHANT PRALHAD	ANIMAL HOUSE KEEPER	10-07-2018	NA	MPH	Not Applicable	38097395970 State Bank Of India Saswad	Nationalized / Private / Scheduled	125499	Bank Transfer	125499
46	Administration	Temporary	Not Approved	Yes	KALE RESHMA DEEPAK	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40800816883 State Bank Of India Saswad	Nationalized / Private / Scheduled	118719	Bank Transfer	118719
47	Administration	Temporary	Not Approved	No	ZENDE CHHAYA ANANTA	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40819439406 state bank of india saswad	Nationalized / Private / Scheduled	118700	Bank Transfer	118700
48	Administration	Temporary	Not Approved	Yes	CHAVAN AKSHAY SURESH	LAB ASSISTANT	09-02-2022	NA	MPH	Not Applicable	40838514507 State Bank Of India Saswad	Nationalized / Private / Scheduled	117386	Bank Transfer	117386
49	Administration	Temporary	Not Approved	No	INAMDAR SHAHABAJ MAULAAI	LAB ATTENDANT	10-10-2022	NA	MPH	Not Applicable	39734124683 state bank of india saswad	Nationalized / Private / Scheduled	37419	Bank Transfer	37419
50	Administration	Temporary	Not Approved	No	JAGTAP SAHIL SANTOSH	LAB ATTENDANT	15-02-2023	NA	MPH	Not Applicable	41677212841 state bank of india saswad	Nationalized / Private / Scheduled	6280	Bank Transfer	6280

Total Teaching Faculty 24  
Total Approved Faculty 22  
Total Non Teaching Faculty 26  
Total Non Approved Faculty (Including Proposal Sent for Approval) 28

Total Annual Salary - Teaching	12662623 ( 59%)
Total Annual Salary - Administration	8795460 (41%)
Total Annual Salary	21458083
Total Basic Pay	8184909
Total Grade Pay	1199799
Total HIRA Pay	678010
Total DA Pay	10392745
Total TA Pay	1002620
Total IT/TDS Pay	653480

**PRINCIPAL**

PUNE DISTRICT EDUCATION ASSOCIATION'S  
CITY CAMPUS BANGURWADI CABLE COLLEGE  
OF MANAGEMENT & RESEARCH, TAL. PURANDAR,  
DIST. PUNE - 412301.



Blank  
Transfer  
5000  
100

Total Institute PT/PF Pay	770662
Total PT/PF/other statutory deduction Pay	1741951

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

*P. Chauhan*

Signature of \_\_\_\_\_  
FEES REGULATING AUTHORITY - 2024-25

**PRINCIPAL**  
**PUNE DISTRICT EDUCATION ASSOCIATION'S**  
**SETH GOVIND RAGHUNATH SABLE COLLEGE**  
**OF PHARMACY, SASWAD, TAL. PURANDAR,**  
**DIST. PUNE - 412301.**



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6372 - Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune
Address	A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE AND OTHER RECEIPTS	36829694	28930511	7899183	0	0	0	0
<b>Total Income</b>		36829694	28930511	7899183	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	33021721	Total 25528876 Deductible 0	Total 7492845 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	2587662	Total 2587662 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Admission Cancellation Fees	2000	Total 2000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Bank Interest Income	1116610	Total 710272 Deductible 0	Total 406338 Deductible 0	0	0	0	0
5	All Receipts other than above under whatsoever hea	101701	Total 101701 Deductible 0	Total 0 Deductible 0	0	0	0	0
<b>Total Income</b>		36829694	28930511	7899183	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0	0	0	0

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND OTHER EXPENSES	36829694	28930511	7899183	0	0	0	0
<b>Total Expenses</b>		36829694	28930511	7899183	0	0	0	0

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13061127	Total 11766311 Paid	Total 1294816 Paid	0	0	0	0

**PRINCIPAL**  
PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.

			11766311 Provision for Unpaid 0 Claimed 11766311	1294816 Provision for Unpaid 0 Claimed 1294816				
Salary - Teaching Staff	Admin Charges PF	118758	Total 105256 Paid 105256 Provision for Unpaid 0 Claimed 105256	Total 13502 Paid 13502 Provision for Unpaid 0 Claimed 13502	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8396956	Total 6986556 Paid 6986556 Provision for Unpaid 0 Claimed 6986556	Total 1410400 Paid 1410400 Provision for Unpaid 0 Claimed 1410400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	41500	Total 37500 Claimed 37500	Total 4000 Claimed 4000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	590000	Total 236000 Claimed 236000	Total 354000 Claimed 354000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	145300	Total 145300 Claimed 145300	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	36880	Total 36880 Claimed 36880	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	1067433	Total 869018 Claimed 869018	Total 198415 Claimed 198415	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	637834	Total 623374 Claimed 623374	Total 14460 Claimed 14460	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	30620	Total 0 Claimed 0	Total 30620 Claimed 30620	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	73200	Total 45200 Claimed 45200	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	19517	Total 19517 Claimed 19517	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43816	Total 37666 Claimed 37666	Total 6150 Claimed 6150	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3373	Total 3373 Claimed 3373	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 <u>Upload Separate list</u>	882756	Total 759900 Claimed 759900	Total 122856 Claimed 122856	0	0	0	0

*(Signature)*  
PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAGHUNATH SABLE COLLEGE  
OF PHARMACY, SASWAD, TAL. PIRANDAR,  
DIST. PUNE - 412001.

		to be attached providing details of expenditure itemwise							
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14832	Total 12973 Claimed 12973	Total 1859 Claimed 1859	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	8050	Total 8050 Claimed 8050	Total 0 Claimed 0	0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	197587	Total 127587 Claimed 127587	Total 70000 Claimed 70000	0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	431818	Total 393483 Claimed 393483	Total 38335 Claimed 38335	0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	40617	Total 18900 Claimed 18900	Total 21717 Claimed 21717	0	0	0	0	0
Communication Expenses	Postage, Courier Charges	1248	Total 0 Claimed 0	Total 1248 Claimed 1248	0	0	0	0	0
Printing and Stationery	Other stationary	291282	Total 275751 Claimed 275751	Total 15531 Claimed 15531	0	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	55240	Total 47440 Claimed 47440	Total 7800 Claimed 7800	0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	14236	Total 14236 Claimed 14236	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	14660	Total 7750 Claimed 7750	Total 6910 Claimed 6910	0	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	133340	Total 133340 Claimed 133340	Total 0 Claimed 0	0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	40268	Total 0 Claimed 0	Total 40268 Claimed 40268	0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	163025	Total 69806 Claimed 69806	Total 93219 Claimed 93219	0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof</u>	44311	Total 44311 Claimed 44311	Total 0 Claimed 0	0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	629354	Total 442094 Claimed 442094	Total 187260 Claimed 187260	0	0	0	0	0

Chavhan

PRINCIPAL

PUNE DISTRICT EDUCATION ASSOCIATION'S  
SETH GOVIND RAO/NATH SABLE COLLEGE  
OF PHARMACY, SABWAD, TAL. PURANDAR,  
DIST. PUNE - 412301.



Depreciation	As debited to Income & Expenditure Account	2721102	Total 2306523 Claimed 0	Total 414579 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	81255	Total 64319 Claimed 64319	Total 16936 Claimed 16936	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	5104399	Total 1917597 Claimed 0	Total 3186802 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1674000	Total 1354500 Claimed 0	Total 319500 Claimed 0	0	0	0	0
<b>Total Expenses</b>		36829694	28930511	7899183	0	0	0	0
<b>Total Claimed Expenses</b>			23351891	3978302				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

*(Signature)*

**PRINCIPAL**  
 Signature of \_\_\_\_\_  
 FEES REGULATING AUTHORITY, 2023-25  
 PUNE DISTRICT EDUCATION ASSOCIATION  
 SETH GOVIND RAO JINATH SABLE COLLEGE  
 OF PHARMACY, SASWAD, TAL. PURANDAR,  
 DIST. PUNE - 412301.