

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune <b>Code:</b> PH6372 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	93860	13140	107000
	Fee for Academic Year 2023-24	Approved	90589	12411	103000
	Fee for Academic Year 2022-23	Approved	90589	12411	103000
2	Fee for Academic Year 2021-22	Approved	106667	13333	120000
	Fee for Academic Year 2020-21	Approved	106667	13333	120000
	Fee for Academic Year 2019-20	Approved	97777	12223	110000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 114000			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17314719	62963
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	21000	76
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17335719</b>	<b>63039</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4081446	14842
4.2.1	a) Less income	4000	15
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21413165</b>	<b>77866</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (428263) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21413165</b>	<b>77866</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2141317	7787
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	982864	3574
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4800
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1607841	5847
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27465187</b>	<b>99873</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(130+9+128+0+7+1)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	275	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	275	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>99873</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>99873</b>	
4.10	Development fee (10% of 4.9.1)	<b>9987</b>	

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>109860</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2996) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2996 Ph.D Holder - 13.33% - Add = 200 Research Publications in international journals & Patents - 2.43 per faculty per year - Add = 499 Placement of students - 51% - Add = 499	4194
4.10.3	Total Development Fee (4.10 + 4.10.2-(14181)) or Limited 15% of Tuition Fee(4.9.1- (14981)) whichever is less.	14181
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>114054</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	2000
2	Admission Cancellation Fees	2000
<b>Total</b>		<b>4000</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	<b>Name of the College/Institute:</b> Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy, Saswad, Pune <b>Code:</b> PH6372 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> A/p-Saswad, Tal.-Purandar, Dist.-Pune 412301				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	68421	9579	78000
	Fee for Academic Year 2023-24	Approved	108179	14821	123000
	Fee for Academic Year 2022-23	Approved	108179	14821	123000
2	Fee for Academic Year 2021-22	Approved	120000	15000	135000
	Fee for Academic Year 2020-21	Approved	120000	15000	135000
	Fee for Academic Year 2019-20	Approved	110222	13778	124000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 130000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7918412	109978
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5000	69
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7923412</b>	<b>110047</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1600247	22226
4.2.1	a) Less income	2000	28
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9521659</b>	<b>132245</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (190433) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9521659</b>	<b>132245</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	952166	13225
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	142825	1984
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	396000	5500
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	424877	5901
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11437527</b>	<b>158855</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(49+0+18+0+4+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	71	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>158855</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>158855</b>	
4.10	Development fee (10% of 4.9.1)	<b>15886</b>	

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>174741</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4766) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4766 Ph.D Holder - 12.5% - Add = 318 Research Publications in international journals & Patents - 15.78 per faculty per year - Add = 794 Placement of students - 66% - Add = 794	6672
4.10.3	Total Development Fee (4.10 + 4.10.2-(22558)) or Limited 15% of Tuition Fee(4.9.1- (23828)) whichever is less.	22558
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>181413</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Admission Cancellation Fees	2000
<b>Total</b>		<b>2000</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
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